

CSPC Meeting Minutes - Wednesday October 21, 2015

Time: 7:00 p.m. to 8:30 p.m.

Location: St. Gregory Music Room

Attendees: PannoZZo, J (Principal), Grnak A (Co-chair), Bridger M (Vice-Chair), Falcone D (Secretary), Morrone D (Treasurer), Goncalves C, Vaccarelli V, Fanelli L, Dametto A, Morrone D, D'Aprile J, Skinner M, Filippozzi E.

Second meeting of school year

Mr. Panozzo - prayer

1. Co-chairs report, Principal's and treasurer's report deferred to next month meeting.

2. Budget Discussion - Celia Goncalves -presented proposed school 2015-16 budget. See attachment for budget guidelines and actual CSPC budget. CSPC's purpose and focus is to allocate funds and supplement needs of the school which cannot be covered by board budget.
 - a. Note Tier 1 and Tier 2 lists. Tier 1: areas we deem priority to purchase. Tier 2: items we think can wait on purchasing. If/when funds are available, we can go back to review and discuss purchasing.
 - b. Council has agreed to carry over \$3,000.00 each school year as start up funds.
 - c. CSPC currently has close to \$19,000 in the bank. Reconciling continues re: last year's budget and allocating funds raised at each event, etc.
 - d. Budget includes estimated money to be raised this year.
 - e. An area of concern arose re: increasing 2015-16 budget for technology section: purchasing lap tops, projectors, increasing tech in the class. Several teachers in the school are without lap tops and working projectors.

3. CSPS will meet in November to discuss fundraising

4. Final voting and approval of CSPC 2015-16 budget: Diana M. and Andria D. motioned to approve agenda. Adam G has proxy for Anne M., Marjorie B. has proxy for Sherri B., Andria D. has proxy for Joanne R. Full approval of Budget.