

St. Gregory Budget October 2010

Input Data		Programs	
Number of teachers	33	Scientists in the School	\$4,375
Allocation per teacher	\$150	Library - book club	\$3,000
Starting cash	\$4,542	Rainy Day Materials	\$100
Ending cash	\$5,000	Health and Safety	\$1,000
		Science Equipment	\$4,200
		Enrichment/drama	\$3,000
Cash Sources		Website	\$400
QSP (net)	\$8,000	Community Building	\$500
Pizza Lunches (net)	\$11,000		\$16,575
Spring Dance-a-thon(net)	\$6,000		
Parent Participation Grant	\$500		
BBQ (net)	\$0		
Milk Program (net)	\$0		
Cash from Existing Balance	\$0		
Available Funds	\$25,500		
		Total expenditures	\$24,325
Expenses			
Council Expenses	\$500	Ending of Year Cash Balance	\$5,717
Teacher Allocations	\$4,950		
Sacramental Recognition	\$250	Footnote:	
Gifts	\$150	Electrical connection for LCD project covered by 1	
Graduation	\$1,000	Community building events (ie. Skating, Movie nic	
Financial Assistance	\$500		
Teacher Luncheon	\$400		
Total Expenses	\$7,750		

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ght) proceeds if any to LCD project